

**UD Facts & Figures 2017-18**

**STATEMENT OF OPERATING ACTIVITIES**  
**FY 13 Through FY 17**  
**(Thousands of Dollars)**

	FY 13	FY 14	FY 15	FY 16	FY 17
	\$	\$	\$	\$	\$
<b>OPERATING REVENUE:</b>					
Tuition and fees, less scholarships & fellowships <sup>(1)</sup>	370,912	381,515	406,304	412,241	423,104
State operating appropriations	115,072	117,044	117,005	118,749	121,186
Grants, contracts, and other exchange transactions	172,725	170,948	172,078	172,405	180,417
Sales and services of auxiliary enterprises, net	116,795	121,734	128,117	129,691	129,036
Endowment distributions	46,557	48,187	50,152	50,470	51,033
Contributions	23,483	28,873	31,732	29,392	28,706
Other	38,876	39,807	48,054	51,833	58,521
<b>Total operating revenues and support</b>	<b>884,420</b>	<b>908,108</b>	<b>953,442</b>	<b>964,781</b>	<b>992,003</b>
<i><sup>(1)</sup> Scholarships and fellowships</i>	117,508	131,010	143,804	147,605	152,347
<b>OPERATING EXPENSES AND TRANSFERS:</b>					
Salaries and wages	408,066	408,053	416,815	423,340	441,762
Benefits	149,019	148,812	164,441	163,219	177,323
Supplies and general	188,216	193,912	207,858	210,386	217,158
Travel	21,976	23,965	26,080	25,812	27,349
Depreciation, amortization, and loss on disposals	56,052	64,658	67,257	75,189	70,721
Interest	17,425	22,109	20,780	21,104	20,582
Transfers	43,666	46,599	50,211	45,731	37,108
<b>Total operating expenses and transfers</b>	<b>884,420</b>	<b>908,108</b>	<b>953,442</b>	<b>964,781</b>	<b>992,003</b>